

Litter Control Grant

Mission:

To promote a cleaner, more attractive York County and increase awareness of environmental issues among York County citizens.

Goals:

- Conduct educational programs and publicity campaigns on environmental issues, particularly those regarding pertinent environmental issues and services provided by the Department of Environmental & Development Services (EDS).

Implementation Strategies for FY2005:

- Continue development and distribute to each single-family household a printed calendar containing information regarding the various services provided by the Department of EDS, as well as general environmental educational information including the issues of recycling, composting, storm water runoff, and environmentally friendly landscaping practice.
- Gather information and assess feasibility of participation in the national Keep America Beautiful Program.

Budget Issues:

- In FY2002, this activity was supported by state dollars that were estimated to be a minimum of \$10,000. Funding increased to support a pilot program to produce Environmental Calendars for calendar year 2002.
- In FY2003, this activity was supported by state dollars that were estimated to be a minimum of \$10,000. Continue the program to produce an Environmental Calendar for county-wide distribution for calendar year 2003.
- In FY2004, funding decreased to \$8,330 due to state reductions in the Litter Control program. The Calendar program continued for county-wide distribution for calendar year 2004.
- For FY2005, funding is expected to remain level with FY2004. Funding reflects the continuation of the Calendar program for county-wide distribution for calendar year 2005.

General Fund Expenditures	FY2001 Actual Expenditures	FY2002 Actual Expenditures	FY2003 Actual Expenditures	FY2004 Original Budget	FY2004 Expected Appropriations	FY2005 Adopted Budget
40448 Litter Control Grant						
Contractual Services	1,721	682	375	800	800	500
Internal Services	40	-	-	-	-	-
Other Charges	1,592	672	540	1,600	1,600	1,350
Materials & Supplies	6,048	2,147	3,140	6,600	5,930	6,150
Donations	-	9,737	22,075	20,000	20,000	20,000
Activity Total	9,401	13,238	26,130	29,000	28,330	28,000
Percentage Change	27.78%	40.81%	97.39%	10.98%	N/A	-3.45%

FTE's

Management	-	-	-	-	-	-
Professional/Technical	-	-	-	-	-	-
Admin/Clerical	-	-	-	-	-	-
Trades & Crafts	-	-	-	-	-	-
Total	-	-	-	-	-	-

